

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2013
Current Dates: 06/01/13 - 06/30/13
Cumulative Dates: 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,802	4,432.80	6	17,776	16,260.95	14	42,434.63	38.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,802	4,432.80	6	17,776	16,260.95	14	42,434.63	
LI % of Total	5.3%	8.6%	15.8%	9.0%	14.1%	13.6%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	4,069.79	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	11,905	19,868.49	10	21,083	46,291.99	31	154,066.24	30.0%
Energy Star HVAC	65	175.00	1	864	825.00	4	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	20,965	11,399.00	21	0.00	0.0%
Res Subtotal	11,970	20,043.49	11	42,912	58,515.99	56	158,136.03	
Res % of Total	9.3%	38.7%	28.9%	21.7%	50.7%	54.4%	59.9%	
C&I New Construction	0	0.00	0	0	74.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	14,768	8,104.08	1	42,956.98	18.9%
C&I Govt Small	17,456	14,920.45	2	20,387	18,671.76	4	20,341.23	91.8%
C&I Products & Services	92,244	12,359.00	19	101,508	13,855.00	27	0.00	0.0%
C&I Subtotal	109,700	27,279.45	21	136,663	40,704.84	33	63,298.21	
C&I % of Total	85.4%	52.7%	55.3%	69.2%	35.2%	32.0%	24.0%	
Report Total	128,472	51,755.74	38	197,351	115,481.78	103	263,868.87	
Budget Comparison					89,328.78		263,868.87	33.9%